

82nd Avenue Transit Project LPA Recommendation

February 26, 2025



82ND AVE TRANSIT PROJECT



Overall project timeline

2022

2023

2024

2025

2026

2027

2028

2029

2030

We are here

- ✓ Steering Committee recommends LPA (January 2025)
- **Partners endorse LPA (early 2025)**
- Metro Council endorses LPA (June 2025)

Planning

● Funding committed

Design

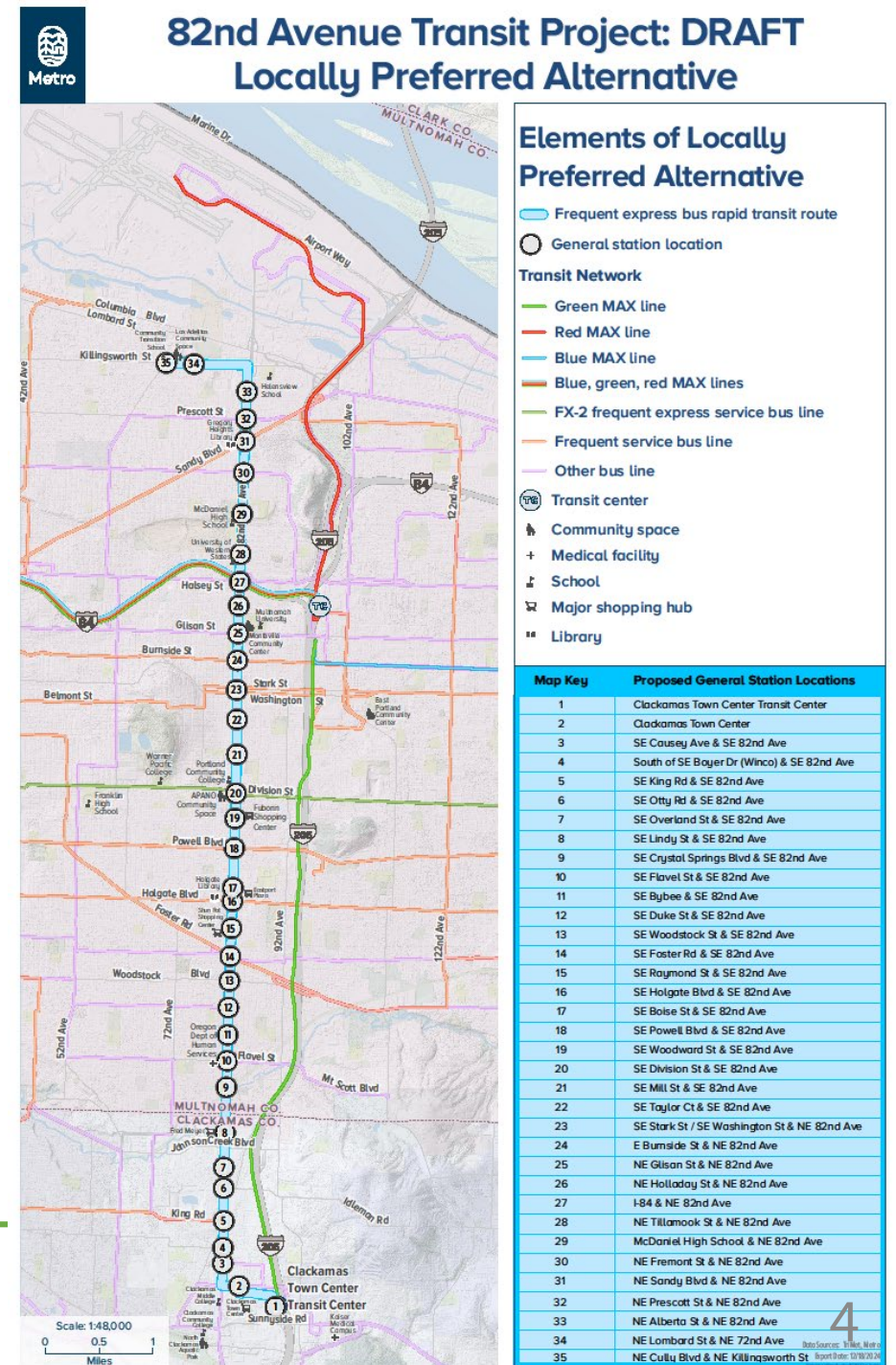
Construction



Opening

LPA language, map

The recommended Locally Preferred Alternative for high-capacity transit in the 82nd Avenue corridor is Frequent Express (FX) bus rapid transit with general station locations indicated on the attached map, operating between Clackamas Town Center Transit Center and the Cully Boulevard and Killingsworth Street area.



Core transit project

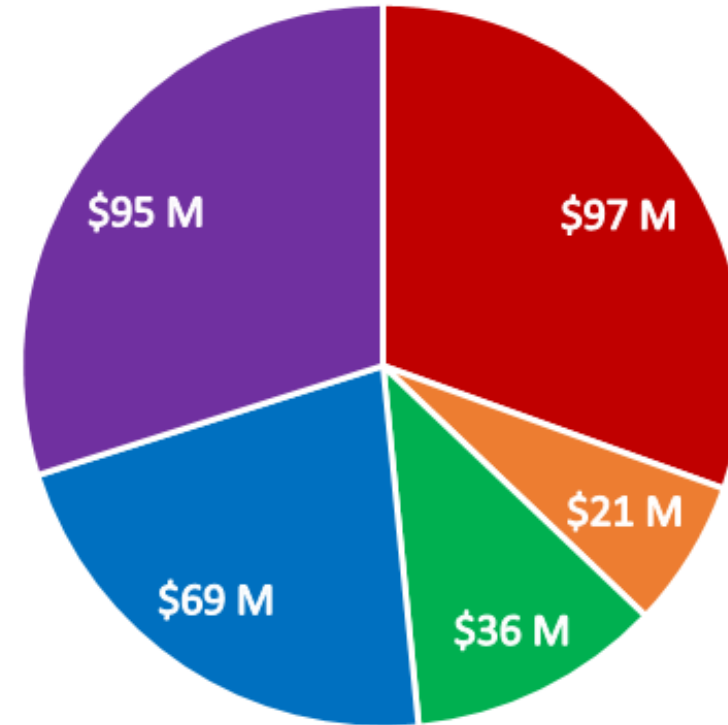
- **68** station platform investments (shelters, seating, real-time information, lighting, etc.)
- Enhanced crossings - every station location
- Sidewalk, curb ramp and accessibility improvements
- New signals, signal upgrades and improvements to benefit transit (exact quantity TBD)
- Roadway improvements/repaving at all station areas
- Faster, more reliable and higher capacity bus service



Project cost categories

Cost Category	Rounded Totals
Construction	\$97 M
ROW	\$21 M
Vehicles	\$36 M
Engineering, Planning & Design	\$69 M
Contingency (Unknowns)	\$95 M
Total	\$318 M

DRAFT



- Costs in YOE based on 10% design, assume construction completion in 2029, with escalation estimated at ~3-5% per year (\$10-\$15M in first year).
- FTA Small Starts Projects require large contingency in early planning/design phases

Draft funding plan

		Partner	Source	Amount (\$)
Project Development		TriMet	General Fund	19,800,000
		Metro	Federal	6,000,000
		City of Portland	Federal	5,000,000
		Area of Persistent Poverty	Federal	630,000
		TriMet	General Fund/Bonds	45,200,000
Construction		FTA	Federal (Low No Bus Grant)	23,800,000
		City of Portland	Federal	16,000,000
		Regional	Federal (RFFA)	30,000,000
		FTA	Federal (CIG)	149,900,000
		City of Portland	Local (PCEF Grant)	50,000,000
		Total		\$346, 330, 000

Next steps for the LPA

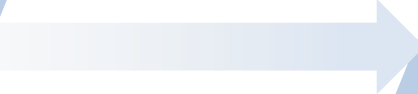
Dec | Jan | **Feb** | Mar | Apr | May | Jun | Jul | Aug

We are here ●

Steering Committee recommends LPA

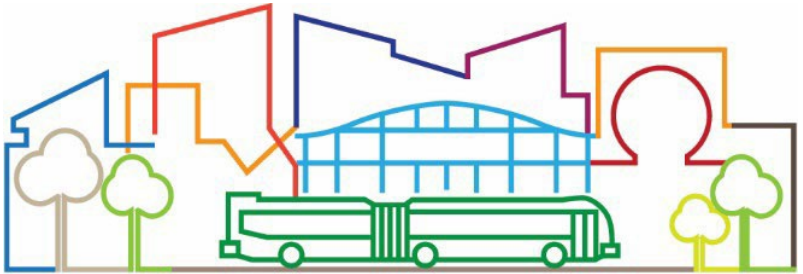
LPA endorsement by ODOT, Clack Co, Mult Co, Portland, TriMet

Metro Committees update



Metro Committees recommend LPA

● **Metro Council** endorses LPA



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